5/24/84 55200-1.12(C)(1)A

New Hampshire State Department of Education
Computer & Statistical Services
101 Pleasant Street
Concord, NH 03301

AVERAGE EXPENDITURES PER PUPIL FOR ALL GRADES, 1982-83

Function	Total Amount	Elementary	Mid/Jr High	High	General Expenses
Instruction					
Regular Education	$1,301.24	$1,115.10	$1,291.04	$1,601.25	
Special Education	239.61	268.37	199.06	216.39	
Vocational Education	58.73	1.30	11.25	175.66	
Other Instructional Programs	37.86	9.63	26.49	88.76	
Improvement of Instruction	12.87	11.60	12.94	14.83	
Educational Media	44.03	35.49	53.63	52.28	
Other Instructional Staff	.93	1.55	.26	.33	
Total Instruction	$1,695.27	$1,443.04	$1,594.67	$2,149.50	
Attendance, Health & Other Pupil Services					
Attendance & Social Work	$ 1.22	$ 1.06	$ 1.92	$ 1.08	
Guidance	53.69	34.70	67.16	76.35	
Health	26.87	30.70	25.65	21.48	
Psychological	5.05	5.36	6.16	3.94	
Speech Pathology & Audiology	8.24	12.42	7.76	1.91	
Other Support Services, Pupils	5.33	6.66	4.38	3.74	
Total Pupil Services	$ 100.40	$ 90.90	$ 113.03	$ 108.50	
Administration					
School Board	$ 13.86	$ 14.36	$ 14.06	$ 12.94	
Office of the Superintendent	76.24	78.78	73.96	73.46	
Special Area Administration	17.21	23.28	8.84	12.19	
Other General Administration	2.56	3.19	1.43	2.17	
School Administration	149.11	132.17	159.33	170.30	
Total Administration	$ 258.98	$ 251.78	$ 257.62	$ 271.06	

Function	Total Amount	Elementary	Mid/Jr High	High	General Expenses
Business Services					
Fiscal	$ 5.56	$ 5.58	$ 5.65	$ 5.47	
Centralized Internal Services	.95	.69	1.28	1.19	
Other Business	1.14	1.18	1.09	1.09	
Managerial	5.77	5.67	6.24	5.67	
Other Support Services	25.83	26.00	29.90	23.31	
Total Business Services	$ 39.25	$ 39.12	$ 44.16	$ 36.73	
Operation & Maintenance of Plant					
Operation & Maintenance of Plant	$ 301.36	$ 273.67	$ 314.59	$ 337.90	
Total Oper. & Maint. of Plant	$ 301.36	$ 273.67	$ 314.59	$ 337.90	
Pupil Transportation					
Pupil Transportation	$ 145.02	$ 143.37	$ 146.19	$ 146.97	
Total Pupil Transportation	$ 145.02	$ 143.37	$ 146.19	$ 146.97	
Food Service					
Food Service	$ 117.71	$ 119.93	$ 122.03	$ 111.82	
Total Food Service	$ 117.71	$ 119.93	$ 122.03	$ 111.82	
ABE & Community Services					
Adult Basic Education	$ 7.00				$ 7.00
Community Services	4.05				4.05
Total ABE & Community Services	$ 11.05				$ 11.05
Facilities Acquisition & Construction					
Facilities Acquisition & Constr.	$ 105.27				$ 105.27
Total Facilities Acq. & Constr.	$ 105.27				$ 105.27

Function	Total Amount	Elementary	Mid/Jr High	High	General Expenses
Debt Service					
Debt Service	$ 131.57				$ 131.57
Total Debt Service	$ 131.57				$ 131.57
Total Net Expenditures for All Purposes	$2,905.88	$2,361.81	$2,592.29	$3,162.48	
Average Daily Membership in Attendance	155,213.4	78,415.9	27,220.9	49,576.6	

EQUAL OPPORTUNITY EMPLOYER - EQUAL EDUCATIONAL OPPORTUNITIES

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